

United Nations Development Programme

Country: Azerbaijan

Substantive Revision to the "Further strengthening and expansion of mine action capacity in Azerbaijan" project

Project Title:	Further strengthening and expansion of mine action capacity in Azerbaijan
UNDAF Outcome:	The State strengthens the system of governance with the involvement of Civil Society and in compliance with its international commitments, with particular emphasis on vulnerable groups
Expected CP Outcome:	Efficiency, accountability and transparency is enhanced through capacity development of State Entities, including gender sensitive approaches
Expected Output:	The Government implements effective mine action programme
Implementing Partner:	Azerbaijan National Agency for Mine Action (ANAMA)
Implementing Agent:	United Nations Development Programme

Brief Description

The purpose of the project revision is to expand support to ANAMA in upgrading its Mine Action Resource and Training Centre located in the Goygol region of Azerbaijan. The additional capacities are required as ANAMA becomes international service provider in the region and its client base is growing. The Project will enable ANAMA to construct additional facilities in Training Centre and create possibilities to expand international training services offered by ANAMA.

Programme Period	<u>2011-2015</u>	Total resources required:	US\$ 600,000
Key Result Area (Strategic Plan)	<u>Strengthening accountable and responsive governing institutions</u>	Total allocated resources:	US\$ 600,000
Atlas Award ID:	00037062	• Regular (UNDP)	US\$ 100,000
Start date:	<u>October 24, 2011</u>	• Other:	
End Date:	<u>October 24, 2012</u>	o Government	US\$ 500,000
Management Arrangements:	NEM		

Agree by (Government):



Nazim Ismaylov, Director ANAMA



Fikret Akcura, UNDP Resident Representative

Agree by (UNDP):



I. Situation Analysis

ANAMA's regional structures are well-placed and equipped to provide all required field-based administrative, technical and training support to mine action operators, local authorities and affected communities on any relevant mine action issues. The field based mine action teams of ANAMA are responsible for all emergency responses, UXO clearances, and quality control and assurance.

ANAMA's Mine Action Resource and Training Centre located in the Goygol region of Azerbaijan, 360 km west of the capital city Baku. ANAMA Training, Survey and Quality Assurance Division (TSQAD) is the main ANAMA training resource team that is dealing with trainings of both national and international staff in Goygol Training Center. TSQAD is delivering there different types of training highly evaluated by experts and recognized as eligible training courses for local and international staff.

Up to date TSQAD delivered 113 training courses in the Training Centre in Goygol, out of which 9 was delivered to international staff from Georgia, Afghanistan, Tajikistan and Turkey.

Recently, as a part of NATO / Partnership for Peace Trust Fund Project, ANAMA conducted Battle Area Clearance and Explosive Ordnance Disposal Trainings for Georgian Military officers in the Goygol Training Center. In accordance with the request received from the Turkey Mechanical and Chemical Industries Corporation (MKE) which expressed the interest in participation of their personnel in ANAMA humanitarian mine action training courses, ANAMA provided Basic Humanitarian Demining Training Course for Mechanical and Chemical Industries personnel to enable their future involvement in humanitarian mine action activities in Turkey. The MKE personnel is expected to visit ANAMA in the future as well for additional trainings.

Today the Goygol Training Center can accommodate up to 46 persons. Facilities at the Centre consist of training rooms equipped with LCD projectors, conference/meeting room (maximum capacity 24 persons each); separate accommodation quarters, offering either triple rooms or dormitory style sleeping (each quarter has its own attached, yet shared bathroom facilities); a large meals/communal area and internet library.

The growing demand for the mine action trainings tends to overwhelm the existing capacities of the Goygol's regional centre, and ANAMA is planning to expand the territory of the Training Center by construction of additional facilities to accommodate more trainees in the Training Center and enable conducting of the whole range of mine action trainings for increased quantity of national and international staff.

II. Strategy

The purpose of the project revision is to support construction of the new facilities to enable expansion of ANAMA capacity to deliver training services to national and international staff. During recent years ANAMA is successfully positioning itself as the training center providing training support to different countries. Strategy of UNDP in middle –income countries is to facilitate sharing the experiences of host countries and help them to become an ‘emerging donor’.

The project will follow the same strategy as outlined in the original project document. The proposed increase of budget will fall under Activity 4. International Centre for Mine Action, in the original project document.

Results and Resources Framework

<p>Intended Outcome as stated in the Country Programme Results and Resource Framework: UNDAF outcome 3: State strengthens the system of governance with the involvement of Civil Society and in compliance with its international commitments, with particular emphasis on vulnerable groups. Country Programme 3.2: Efficiency, accountability and transparency is enhanced through capacity development of State Entities, including gender sensitive approaches</p>				
<p>Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets: Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets. CP Outcome Indicator No.2.15.1 : Sq. km of land cleared ; CP Outcome Indicator No.2.15.2 : Casualties per year, total and disaggregated by fatalities and injuries ; CP Outcome Indicator No.2.15.3 : Mine awareness among population/children</p>				
<p>Applicable Key Result Area (from 2008-11 Strategic Plan): Strengthening accountable and responsive governing institutions</p>				
<p>Partnership Strategy: The project will work in partnership with Azerbaijan National Agency for Mine Action</p>				
<p>Project title and ID (ATLAS Award ID): 00057347</p>				
INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUT S
<p>Support provided for landmine/UXO clearance, MRE and mine victim assistance (same as original project document)</p> <p>Baseline : 4 services provided externally by ANAMA to other mine affected countries (status as at end of 2010)</p> <p>Indicators : <u>Number of training services provided by ANAMA to other mine affected countries. (new)</u> <u>Number of people simultaneously accommodated in the Training Center for training courses (new)</u></p>		<p>Activity 4. International Centre for Mine Action (same as original project document)</p> <p>Actions:</p> <ul style="list-style-type: none"> - Prepare detailed plan for construction of facility - Prepare tender documentation and sign a contract with the winning company - Organize procurement of necessary equipment 	ANAMA	<p>Construction \$ 575,000 General Management Support – \$ 25,000 Total: \$ 600,000</p>